CSC Work Planning…what it’s all adding up to
Framework for CSC 3-year Work Plan

**CSC Activities**
What does the CSC need to do over the next 3 years to advance our objectives?

**CSC Measurable & Actionable Objectives**
What role can the CSC play in advancing these fundamental goals?

**Fundamental Goals**
What universal progress on the 4 fundamental challenges do we want to see?

**Ultimate Vision**
What do we want to see for the Calumet region in 10 years?

*Both Member-led and CSC-led Activities can track to multiple objectives*

*Metrics for each objective help to evaluate progress*
Where we go from here

- Bring the Activities to life
- Document 3-year “living” Work Plan
- Check progress ongoingly
Game plan for today

• 45 minute Group Activity
  – Each table is assigned a Fundamental Goal
  – Work through Objectives and Activities for that Goal
    • Add new Activities (member-led or CSC-led)
    • Eliminate
  – Select an Activity; draft its Action Plan (do a 2nd Activity if time permits)

• 5 minute Report Out per Group
  – What did you add?
  – What did you prioritize?
  – What Activities did you choose to work on?
Fundamental Goals

- Significant reduction in non-overbank flooding
- Grey and green infrastructure maintains its designed performance over time
- Increase the municipal capacity and reduce the fragmentation across Calumet government actors
- Data-driven decision-making is more prevalent in stormwater management planning
CSC Measurable Objectives

- Increase grey and green infrastructure implementation to effectively manage stormwater
- Increase the distribution of grey and green infrastructure implementation
- Increase stakeholder understanding of Calumet-region non-overbank flooding problem
- Calumet communities are more prepared to maintain grey and green infrastructure installations
- Increase participation in service-sharing and joint procurement related to stormwater solutions
- Elected officials and municipal staff actively participate in stormwater-related trainings
- Increase municipal revenue for stormwater management
- Improve site selection of green infrastructure
- Improve digital information of existing sewer systems
- Increase access and use of CSC stormwater repository and data mapping viewer